

Medicare Managed Care Contract Report  
(Data as of June 01, 2004)

Attached is a summary of statistics of Medicare contracts with prepaid organizations.

Current Contract Summary:	Number of Plans	Enrollees
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Total Prepaid Contracts	291	5,351,309
CCP	148	4,617,646
Cost	29	329,986
Demos	27	160,445
Demos/PPO	35	99,862
HCPPs	15	98,883
PFFS	5	35,112
PACE	32	9,375

Payment Statistics:

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\$ 3,323M Total payment to all prepaid plans for June 2004  
\$ 29,308M Fiscal year to date

Enrollment Statistics

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M+C enrollment changed from 4,639,509 in May  
to 4,652,758 in June or a 0.3% increase.  
Demo enrollment changed from 151,123 in May  
to 160,445 in June or 6% increase.  
Total enrollment changed from 5,333,467 in May  
to 5,351,309 in June or a 0.3% increase.

Changes since May 01, 2004 Report:

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2 CCP Contracts were signed:

Citrus Health Care, Inc. (H5407)  
Tampa, FL

Essence Inc. (H2610)  
St. Louis, MO

1 PACE Contract was signed:

Total Community Care, L.L.C. (H5213)  
Albuquerque, NM

1 Demos Contract was signed:

Commonwealth Care Alliance, Inc. (H2225)  
Boston, MA

1 PFFS Contract was signed:  
American Progressive Life/hlth Ins. (H3333)  
Weston, FL

4 Plans expanded their service area:  
United Healthcare Of North Carolina (H3456)  
Greensboro, NC

Oxford Health Plans (ny) Inc. (H3307)  
Trumbull, CT

Oxford Health Plans (nj), Inc. (H3107)  
Trumbull, CT

United Healthcare Of Alabama, Inc. (H0151)  
Sunrise, FL

Pending Applications

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9 M+C Plans  
1 PACE  
1 PFFS  
1 Other Demos

Pending Service Area Expansions

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12 M+C  
4 PACE  
2 PFFS  
3 Other Demos

If you have any questions, please call (410) 786-6337.  
Prepared by: Center for Beneficiary Choices,  
Centers for Medicare and Medicaid Services.

ENROLLMENT AND PAYMENT SUMMARY

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(AS OF JUNE 01, 2004)

MEDICARE HMO/CMP DATA

TYPE OF CONTRACT		NUMBER OF CONTRACTS	NUMBER OF ENROLLEES	JUN, 2004 PAYMENT (MILLIONS)	PAYMENT FISCAL YR TO DATE (MILLIONS)*	JUN, 2004 INTERIM PAYMENT (MILLIONS)**	YR TO DATE INTERIM PAYMENT (MILLIONS)	JUN, 2004 TOTAL PAYMENT (MILLIONS)
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CCPS	1/	147	4,589,472	\$2,948.3	\$25,992.9	\$0.0	\$47.2	\$2,948.3
PFFS		4	33,397	\$18.6	\$137.8	\$0.0	\$0.0	\$18.6
PACE		32	9,375	\$16.2	\$111.2	\$0.0	\$13.6	\$16.2
DEMOS		62	287,247	\$233.3	\$2,141.3	\$0.0	\$31.9	\$233.3
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SUBTOTAL		245	4,919,491	\$3,216.4	\$28,383.2	\$0.0	\$92.7	\$3,216.4
TEFRA COST	2/	32	332,935	\$90.1	\$796.1	\$0.0	\$92.1	\$90.1
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SUBTOTAL HMO/CMP		277	5,252,426	\$3,306.5	\$29,179.3	\$0.0	\$184.8	\$3,306.5
HCPP PART B		15	98,883	\$13.7	\$124.4	\$0.0	\$16.9	\$13.7
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TOTAL		292	5,351,309	\$3,320.2	\$29,303.7	\$0.0	\$201.7	\$3,320.2

1/ INCLUDES 2 CCP CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR JUNE 2004.  
INCLUDES 1 PFFS CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR JUNE 2004.  
INCLUDES 1 PACE CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR JUNE 2004.  
INCLUDES 1 DEMO CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR JUNE 2004.

2/ THERE ARE 0 PLANS WITH M+C CONTRACTS WHICH HAVE ENROLLEES STILL BEING PAID UNDER THE COST METHODS.

\* INCLUDES CURRENT MONTH.

\*\* REPORTS SPECIAL, NON MONTHLY RECONCILIATION PAYMENTS

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF JUNE 01, 2004)

COST CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	11	34	194,334	58
GROUP	18	56	131,782	40
STAFF	3	10	6,819	2
OWNERSHIP				
PROFIT	10	31	49,369	15
NON PROFIT	22	69	283,566	85

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF JUNE 01, 2004)

HCPP CONTRACTS

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	1	7	3,604	4
GROUP	10	67	66,209	67
STAFF	0	0	0	0
UNION	2	13	18,666	19
EMPLOYER GROUP	1	7	4,256	4
MEDICAL GROUP	0	0	0	0
PUBLIC HMO	0	0	0	0
STATE LICENSED HMO	0	0	0	0
OTHER	1	6	6,148	6
OWNERSHIP				
PROFIT	1	7	3,604	4
NON PROFIT	13	93	89,131	96

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF JUNE 01, 2004)

CCP CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	75	53	2,481,061	55
GROUP	55	39	1,577,158	35
STAFF	11	8	467,030	10
OWNERSHIP				
PROFIT	97	67	2,603,888	57
NON PROFIT	47	33	1,950,364	43

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

PACE CONTRACTS\*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	0	0	0	0
GROUP	25	100	7,385	100
STAFF	0	0	0	0
OWNERSHIP				
PROFIT	13	42	3,405	37
NON PROFIT	18	58	5,791	63

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS  
BY CATEGORY  
(AS OF JUNE 01, 2004)

PFFS CONTRACTS\*

	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
MODEL				
IPA	0	0	0	0
GROUP	3	100	15,405	100
STAFF	0	0	0	0
OWNERSHIP				
PROFIT	4	100	33,397	100
NON PROFIT	0	0	0	0

\*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES JUNE 2004	M+C ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	39,911	6
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	200,700	29
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	1,266,984	32
COLORADO	4,323	476	11	106,773	22
CONNECTICUT	3,410	515	15	28,272	5
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	535,729	19
GEORGIA	8,230	936	11	14,805	2
HAWAII	1,212	168	14	20,578	12
IDAHO	1,299	169	13	11,046	7
ILLINOIS	12,436	1,634	13	47,550	3
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	107	0
KENTUCKY	4,047	630	16	10,124	2
LOUISIANA	4,470	605	14	65,114	11
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	3,528	1
MASSACHUSETTS	6,357	958	15	156,807	16
MICHIGAN	9,952	1,410	14	19,515	1
MINNESOTA	4,931	659	13	40,049	6
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	127,947	15
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	9,733	4
NEVADA	2,019	254	13	32,003	13
NEW HAMPSHIRE	1,240	173	14	1,081	1
NEW JERSEY	8,429	1,204	14	34,348	3
NEW MEXICO	1,821	239	13	38,875	16
NEW YORK	18,989	2,712	14	446,882	16
NORTH CAROLINA	8,077	1,158	14	50,222	4
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	204,320	12
OKLAHOMA	3,453	511	15	39,156	8

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES JUNE 2004	M+C ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	136,764	27
PENNSYLVANIA	12,283	2,093	17	471,847	23
RHODE ISLAND	1,050	172	16	56,979	33
SOUTH CAROLINA	4,023	582	14	312	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	78,141	9
TEXAS	20,947	2,303	11	134,203	6
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	124,509	17
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	23,142	3
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	4,578,056	12



MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES JUNE 2004	COST ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	18,955	0
COLORADO	4,323	476	11	21,854	5
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	5,548	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	38,924	23
IDAHO	1,299	169	13	4,493	3
ILLINOIS	12,436	1,634	13	13,697	1
INDIANA	6,090	858	14	16,456	2
IOWA	2,928	477	16	8,633	2
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	29,541	5
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	49,655	8
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	0	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	22,582	1
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	611	1
OHIO	11,360	1,703	15	26,047	2
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES JUNE 2004	COST ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	39,867	8
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	26,526	1
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	9,546	1
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	332,935	1

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES JUNE 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	734	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	4,577	1
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	60,198	2
COLORADO	4,323	476	11	6,458	1
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	7,835	0
GEORGIA	8,230	936	11	2,410	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	6,822	0
INDIANA	6,090	858	14	665	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	28	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	351	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	6,512	1
MASSACHUSETTS	6,357	958	15	5,845	1
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	5,081	1
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	2,976	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	50,490	20
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	55,030	5
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	19,851	1
NORTH CAROLINA	8,077	1,158	14	2,329	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	2,638	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES JUNE 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	8,728	2
PENNSYLVANIA	12,283	2,093	17	30,937	1
RHODE ISLAND	1,050	172	16	707	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	630	0
TEXAS	20,947	2,303	11	0	0
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	4,035	1
WISCONSIN	5,372	787	15	1,380	0
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	287,247	1

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES JUNE 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	893	0
COLORADO	4,323	476	11	0	0
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	3,604	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	10,594	1
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	0	0
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	0	0
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	1,761	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	7,559	0
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	0	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF JUNE 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES JUNE 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	0	0
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	6,148	0
UTAH	2,242	211	9	16,995	8
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	2,827	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	0	0
WYOMING	494	66	13	0	0
UMW (90091)	282,123	39,134	14	48,502	0
TOTAL	282,123	39,134	14	98,883	0
GRAND TOTAL	282,123	39,134	14	5,297,121	14

\* DATA FROM THE U.S. DEPARTMENT OF COMMERCE